



**City of Ashland
Program Year 2019
Community Development Block Grant
Substantial Amendment**

The City of Ashland proposes to amend the PY2019 CDBG Action Plan (Substantial Amendment #2) to add the second allocation of CDBG-CV funds, in the amount of \$86,241, pursuant to the Coronavirus Aid, Relief and Economic Security Act (CARES Act) and amend COVID-CV projects. These actions have triggered a substantial amendment and formal approval.

CDBG-CV Funds will support a variety of activities including but not limited to:

- Public social services: Services for senior citizens, homeless prevention, food provision, emergency and domestic violence assistance
- Other eligible activities that directly prevent, prepare and respond to the coronavirus pandemic.

All CDBG-CV funds must meet one of the three National Objectives as defined in the 2019 Action Plan and in Federal regulations at 24 CFR 570.483.

- Benefiting low-and moderate-income families;
- Preventing or eliminating slum or blight; or
- Meeting other community development needs having a particular urgency because of existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Consistent with CARES Act, this amendment waives any limit established on the issuance of funds to support public social services for any funds made available under this amendment and the FY2019 Action Plan.

Additionally, the amendment adopts modified citizen participation procedures established by the CARES Act and described in the memo. In particular, the City will adopt a minimum

5-day comment period and the use of virtual hearings for PY2019 CDBG Grants as well as for CDBG-CV Funds.

On August 10, 2020, HUD released, "Notice of Program Rules, Waivers, and Alternative Requirements Under the CARES Act for Community Development Block Grant Program Coronavirus Response Grants, Fiscal Year 2019 and 2020 Community Development Block Grants, and Other Formula Programs". This notice provides for "program rules, statutory and regulatory waivers, and alternative requirements applicable to supplemental Community Development Block Grant (CDBG) funds are made available to prevent, prepare, and respond to coronavirus." The City of Ashland will utilize any and all flexibility rules, waivers and alternative requirements to allocate CDBG-CV funds.

CDBG-CV Allocation 1	\$337,555.00
CDBG-CV Allocation 3	\$86,241.00
Total CDBG-CV Available	\$423,796.00

Of \$423,796.00 identified for CDBG-CV fund from the two allocations.

Project	CARES Allocation 1	CARES Allocation 3	Total
Ashland Child Development Center	\$5,000.00	0	\$5,000.00
Ashland Senior Center	\$11,000.00	0	\$11,000.00
Ashland Community Kitchen	\$21,000.00	0	\$21,000.00
CAReS	\$10,000.00	0	\$10,000.00
Hillcrest Bruce Mission	\$22,000.00	0	\$22,000.00
Safe Harbor of Northeast KY	\$12,000.00	0	\$12,000.00
Shelter of Hope	\$12,000.00	0	\$12,000.00
City of Ashland Service Projects	\$234,555.00	\$86,241.00	320,796.00
Salvation Army	\$10,000.00	0	\$10,000.00
Total	\$337,555.00	\$86,241.00	\$423,796.00

** CARES Allocation 2 was only disbursed to state governments.

Of \$423,796.00 identified for CDBG-CV fund from the two allocations, \$37,232.27 was expended in Program Year 2019.

Program Year 2020

Carry over of PY2019 CDBG-CV Funding was \$386,563.73. The funds will be allocated as stated for PY2020:

Project	PY2019 Carry Over	PY2020 Changes 1	PY2020 Change 2	Total Allocation
Ashland Child Development Center	\$1,981.28	\$0	\$0	\$1,981.28
Ashland Senior Center	\$11,000.00	\$0	\$0	\$11,000.00
Ashland Community Kitchen	\$5,404.92	\$0	\$0	\$5,404.92
CAReS	\$8,000.36	\$0	\$0	\$8,000.36
Hillcrest-Bruce Mission	\$16,058.36	\$0	\$0	\$16,058.36
Shelter of Hope	\$12,000.00			\$12,000.00
Safe Harbor of NE KY	\$12,000.00	\$0	\$0	\$12,000.00
City of Ashland Service Projects	\$301,149.75	(\$10,000.00)	(\$20,000.00) \$10,000.00	\$281,149.75
Ashland Independent Child Care (new project)**	\$0	\$0	+\$10,000.00	\$10,000.00 \$0
Salvation Army (new project/additional funding)	\$0	+\$10,000.00	+\$10,000.00	\$20,000.00
Administration	\$18,969.06	\$0	\$0	\$18,969.06
Total	\$386,563.73	\$0	\$0	386,563.73

PY2020 New Projects & Allocations:

**Ashland Independent Child Care (Notice on June 9, 2021, HUD disallowed project.)

Ashland Independent Day Care center has a capacity of 68 children between the ages of 3-12 years of age. Current capacity due to the coronavirus restrictions is 45 children. Current enrollment is 54 children, but the center may not exceed capacity at any time. The center provides assistance to families with varied economic levels. 41% of attendees qualify for free/reduced lunch. 13% of children currently receive subsidy for childcare.

Due to COVID restrictions, student/teacher quarantines, and reduced capacity maintaining sufficient staffing and capacity is difficult. This negatively effects revenues to pay staff salaries.

This activity will fall under urgent need as the center serves families above the LMI income limit. It is an urgent need as it meets all necessary criteria.

*Matrix Code: 05L National Objective: Urgent Need
Accomplishment Type: 01 People*

Salvation Army

Funding will be used for utilities and food pantry at homeless shelter.

Funding is made available based on financial need due to increased number of participants, decrease in private donations, and additional costs of service delivery associated with Coronavirus.

*Matrix Code: 05Z National Objective: Low-Mod Limited Clientele
Accomplishment Type: 01 People*

All additional carry over funding will be allocated to City of Ashland Service Projects prevent, prepare and respond to assistance coronavirus.

Program Year 2021

Project	Carry Over	PY2021 Allocation	Total Allocation
Ashland Child Development Center	\$0	\$0	\$0
Ashland Senior Center	\$0	\$0	\$0
Ashland Community Kitchen	\$0	\$20,000.00	\$20,000.00
CAReS	\$0	\$26,650.00	\$26,650.00
Hillcrest-Bruce Mission	\$0	\$26,650.00	\$26,650.00
Shelter of Hope	\$	\$5,000.00	\$5,000.00
Safe Harbor of NE KY	\$0	\$14,200.00	\$14,200.00
City of Ashland Service Projects	\$100,000.00	(\$100,000.00) \$92,500.00	\$7,500.00
Ashland Independent Child Care (new project)**	\$0	\$7,500.00	\$7,500.00 \$0
Salvation Army (new project/additional funding)	\$0	\$0	\$0
Administration	\$0	\$0	\$0
Total	\$100,000.00	\$0	\$100,000.00

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Due to COVID restrictions, student/teacher quarantines, and reduced capacity maintaining sufficient staffing and capacity is difficult. This negatively effects revenues to pay staff salaries.

This activity will fall under urgent need as the center serves families above the LMI income limit. It is an urgent need as it meets all necessary criteria.

*Matrix Code: 05L National Objective: Urgent Need
Accomplishment Type: 01 People*

** This project is currently under review by HUD headquarters. If not approved these funds will be allocated to City of Ashland Service Projects.

All additional carry over funding will be allocated to City of Ashland Service Projects prevent, prepare and respond to assistance coronavirus.

Total CARES Allocations (Covering PY2019, PY2020, PY2021)

Project	Total COVID-19 Allocation
Ashland Child Development Center	\$5,000.00
Ashland Senior Center	\$11,000.00
Ashland Community Kitchen	\$41,000.00
CAReS	\$36,650.00
Hillcrest Bruce Mission	\$36,650.00
Safe Harbor of Northeast KY	\$26,200.00
Shelter of Hope	\$17,000.00
City of Ashland Service Projects	\$193,826.94 \$211,326.94
Ashland Independent Child Care**	\$17,500.00 \$0
Salvation Army	\$20,000.00
Administration CV	\$18,969.06
Total	\$423,796.00

**Ashland Independent Child Care (Notice on June 9, 2021, HUD disallowed project.) No funds have been expended on this project.